

05/01/2017 13:36  
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City of Norwalk LIVE - 10.5  
SPECIAL EDUCATION DEVELOPMENT FUND  
FY 2016-17

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glytdbud

FOR 2017 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
<hr/>							
15652000 REDESIGN FUNDS-SPECIAL ED							
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114 SUPERVISORS							
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<a href="#">15652000 114 56 SUPERVISOR</a>	0	189,500	189,500	131,379.60	.00	58,120.40	69.3%
TOTAL SUPERVISORS	0	189,500	189,500	131,379.60	.00	58,120.40	69.3%
<hr/>							
115 ASSISTANT SUPERVISORS							
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<a href="#">15652000 115 56 ASSISTANT</a>	0	71,869	71,869	41,566.37	.00	30,302.63	57.8%
TOTAL ASSISTANT SUPERVISORS	0	71,869	71,869	41,566.37	.00	30,302.63	57.8%
<hr/>							
117 TEACHERS							
<hr/>							
<a href="#">15652000 117 05 TEACHERS</a>	0	38,000	38,000	.00	.00	38,000.00	.0%
<a href="#">15652000 117 14 TEACHERS</a>	0	72,390	72,390	48,385.42	.00	24,004.58	66.8%
<a href="#">15652000 117 19 TEACHERS</a>	0	0	0	.00	.00	.00	.0%
<a href="#">15652000 117 22 TEACHERS</a>	0	31,814	31,814	14,460.63	.00	17,353.37	45.5%
<a href="#">15652000 117 24 TEACHERS</a>	0	2,500	2,500	.00	.00	2,500.00	.0%
<a href="#">15652000 117 25 TEACHERS</a>	0	2,500	2,500	.00	.00	2,500.00	.0%
<a href="#">15652000 117 28 TEACHERS</a>	0	84,439	84,439	37,818.00	.00	46,621.00	44.8%
<a href="#">15652000 117 32 TEACHERS</a>	0	2,500	2,500	.00	.00	2,500.00	.0%
<a href="#">15652000 117 34 TEACHERS</a>	0	2,500	2,500	.00	.00	2,500.00	.0%
<a href="#">15652000 117 37 TEACHERS</a>	0	2,500	2,500	.00	.00	2,500.00	.0%
<a href="#">15652000 117 39 TEACHERS</a>	0	2,500	2,500	.00	.00	2,500.00	.0%
<a href="#">15652000 117 43 TEACHERS</a>	0	2,500	2,500	.00	.00	2,500.00	.0%
<a href="#">15652000 117 44 TEACHERS</a>	0	2,500	2,500	.00	.00	2,500.00	.0%
<a href="#">15652000 117 45 TEACHERS</a>	0	34,314	34,314	14,460.77	.00	19,853.23	42.1%
<a href="#">15652000 117 49 TEACHERS</a>	0	2,500	2,500	.00	.00	2,500.00	.0%
<a href="#">15652000 117 56 TEACHERS</a>	0	0	0	11,340.81	.00	-11,340.81	100.0%
TOTAL TEACHERS	0	283,457	283,457	126,465.63	.00	156,991.37	44.6%
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119 OTHER CERTIFIED							
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<a href="#">15652000 119 28 OTHER CERT</a>	0	138,125	138,125	36,480.38	.00	101,644.62	26.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL OTHER CERTIFIED	0	138,125	138,125	36,480.38	.00	101,644.62	26.4%
<hr/> 126 NON-AFFILIATED							
<a href="#">15652000 126 57 NON-AFFILI</a>	0	0	0	.00	.00	.00	.0%
TOTAL NON-AFFILIATED	0	0	0	.00	.00	.00	.0%
<hr/> 150 REDESIGN FUNDS							
<a href="#">15652000 150 56 REDESIGN</a>	0	1,272,746	1,272,746	.00	.00	1,272,746.00	.0%
TOTAL REDESIGN FUNDS	0	1,272,746	1,272,746	.00	.00	1,272,746.00	.0%
<hr/> 330 OTHER PROF TECH SERVICES							
<a href="#">15652000 330 05 OTHER PROF</a>	0	121,272	121,272	121,272.00	.00	.00	100.0%
<a href="#">15652000 330 49 OTHER PROF</a>	0	173,033	173,033	81,323.40	91,709.60	.00	100.0%
<a href="#">15652000 330 56 OTHER PROF</a>	1,300,000	-1,200,002	99,998	87,593.50	11,450.00	954.50	99.0%
TOTAL OTHER PROF TECH SERVICES	1,300,000	-905,697	394,303	290,188.90	103,159.60	954.50	99.8%
<hr/> 450 CONSTRUCTION SERVICES							
<a href="#">15652000 450 56 CONSTRUCTI</a>	0	50,000	50,000	50,000.00	.00	.00	100.0%
TOTAL CONSTRUCTION SERVICES	0	50,000	50,000	50,000.00	.00	.00	100.0%
GRAND TOTAL	1,300,000	1,100,000	2,400,000	676,080.88	103,159.60	1,620,759.52	32.5%

\*\* END OF REPORT - Generated by Thomas Hamilton \*\*