

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 103 NORWALK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1030111	Norwalk Early Childhood Center	691	18,976	19,667
1030211	Brookside Elementary School	732	17,384	18,116
1030311	Columbus Magnet School	433	18,217	18,650
1030411	Cranbury Elementary School	293	18,756	19,049
1030511	Center for Global Studies	219	13,031	13,250
1030611	Norwalk 18-21 Transition Progr	101	38,394	38,496
1030711	Jefferson Magnet School	566	16,862	17,428
1030811	Kendall Elementary School	764	16,781	17,545
1031311	Rowayton School	223	18,103	18,325
1031411	Tracey School	609	17,491	18,100
1032011	Fox Run Elementary School	224	18,243	18,466
1032111	Naramake Elementary School	401	18,548	18,949
1032211	Marvin Elementary School	527	18,979	19,506
1032311	Silvermine Elementary School	684	15,836	16,520
1032411	Wolfpit School	348	19,262	19,611
1035211	Nathan Hale Middle School	363	18,708	19,071
1035311	Ponus Ridge Middle School	647	17,921	18,568
1035411	West Rocks Middle School	504	18,097	18,600
1035511	Roton Middle School	287	18,436	18,723
1036111	Norwalk High School	278	17,912	18,190
1036211	Brien McMahon High School	279	19,310	19,589
TOTAL DISTRICT EXPENDITURES		401	18,087	18,488

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 103 NORWALK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1030111	Norwalk Early Childhood Center	2,586,225	163	590	15,272	4	15,866	3,800	19,667
1030211	Brookside Elementary School	6,069,646	424	631	13,680	4	14,315	3,800	18,116
1030311	Columbus Magnet School	5,212,355	351	332	14,491	27	14,850	3,800	18,650
1030411	Cranbury Elementary School	6,557,008	430	192	15,053	4	15,249	3,800	19,049
1030511	Center for Global Studies	2,655,279	281	118	9,286	45	9,449	3,800	13,250
1030611	Norwalk 18-21 Transition Progr	589,818	17	0	34,695	0	34,695	3,800	38,496
1030711	Jefferson Magnet School	7,018,031	515	465	12,981	182	13,627	3,800	17,428
1030811	Kendall Elementary School	6,652,446	484	663	12,884	197	13,745	3,800	17,545
1031311	Rowayton School	7,102,652	489	122	14,399	4	14,525	3,800	18,325
1031411	Tracey School	5,934,351	415	508	13,785	7	14,300	3,800	18,100
1032011	Fox Run Elementary School	6,130,277	418	123	14,451	92	14,666	3,800	18,466
1032111	Naramake Elementary School	5,498,923	363	299	14,845	4	15,149	3,800	18,949
1032211	Marvin Elementary School	6,564,978	418	426	15,276	4	15,706	3,800	19,506
1032311	Silvermine Elementary School	6,270,849	493	583	12,133	4	12,720	3,800	16,520
1032411	Wolfpit School	5,106,744	323	247	15,559	4	15,810	3,800	19,611
1035211	Nathan Hale Middle School	9,895,442	648	262	15,004	4	15,271	3,800	19,071
1035311	Ponus Ridge Middle School	10,071,339	682	546	14,179	43	14,767	3,800	18,568
1035411	West Rocks Middle School	9,989,810	675	402	14,393	4	14,800	3,800	18,600
1035511	Roton Middle School	8,192,746	549	186	14,733	4	14,923	3,800	18,723
1036111	Norwalk High School	24,778,669	1,722	177	14,208	4	14,389	3,800	18,190
1036211	Brien McMahon High School	24,661,802	1,562	178	15,586	25	15,789	3,800	19,589
TOTAL SCHOOL EXPENDITURES		167,539,387	11,422	318	14,320	31	14,668	3,800	18,469
DISTRICT CENTRAL EXPENDITURES		43,408,679	11,422	101	3,675	24		3,800	
OUTPLACED/OUT OF DISTRICT PUPILS		9,578,493	506	0	18,930	0			18,930
TOTAL DISTRICT EXPENDITURES		220,526,559	11,928	401	18,035	53			18,488

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 103 NORWALK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1030111	Norwalk Early C	PK	PK	163	71	11,572	1,551	1,916	135	19	360	314	0	0	0	15,866
1030211	Brookside Eleme	PK	05	424	78	11,661	686	525	90	38	858	457	0	0	0	14,315
1030311	Columbus Magnet	K	08	351	56	11,441	995	706	178	25	1,149	355	0	0	0	14,850
1030411	Cranbury Elemen	K	05	430	45	11,906	848	747	44	38	874	792	0	0	0	15,249
1030511	Center for Glob	09	12	281	36	8,576	384	120	35	19	1	314	0	0	0	9,449
1030611	Norwalk 18-21 T	12	12	17	100	34,695	0	0	0	0	0	0	0	0	0	34,695
1030711	Jefferson Magne	K	05	515	80	10,757	643	497	212	37	1,103	378	0	0	0	13,627
1030811	Kendall Element	K	05	484	83	10,756	733	425	119	35	1,252	425	0	0	0	13,745
1031311	Rowayton School	K	05	489	46	11,771	697	497	42	35	1,108	376	0	0	0	14,525
1031411	Tracey School	PK	05	415	78	11,255	890	565	61	37	1,128	364	0	0	0	14,300
1032011	Fox Run Element	PK	05	418	60	12,247	793	298	36	25	886	381	0	0	0	14,666
1032111	Naramake Elemen	PK	05	363	59	11,963	705	306	149	45	991	989	0	0	0	15,149
1032211	Marvin Elementa	K	05	418	66	12,009	721	608	131	42	1,025	1,170	0	0	0	15,706
1032311	Silvermine Elem	K	05	493	75	10,098	604	416	120	38	1,064	380	0	0	0	12,720
1032411	Wolfpit School	K	05	323	58	12,111	1,029	943	208	42	1,103	374	0	0	0	15,810
1035211	Nathan Hale Mid	06	08	648	64	11,551	1,256	120	132	33	1,054	1,124	0	2	0	15,271
1035311	Ponus Ridge Mid	06	08	682	76	11,524	1,191	121	116	33	935	836	0	11	0	14,767
1035411	West Rocks Midd	06	08	675	67	11,311	1,173	120	129	101	888	1,072	0	5	0	14,800
1035511	Roton Middle Sc	06	08	549	62	10,894	1,133	120	146	37	1,481	1,111	0	1	0	14,923
1036111	Norwalk High Sc	09	12	1,722	60	10,059	1,185	123	152	24	1,679	981	0	185	0	14,389
1036211	Brien McMahon H	09	12	1,562	68	11,212	1,131	131	167	55	1,715	1,177	0	200	0	15,789

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 103 NORWALK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1030111	Norwalk Early Childhood C	PK	PK	163	71	11,343	3,155	775	373	221	0	15,866
1030211	Brookside Elementary Scho	PK	05	424	78	10,001	2,312	848	933	221	0	14,315
1030311	Columbus Magnet School	K	08	351	56	10,790	2,531	909	464	156	0	14,850
1030411	Cranbury Elementary Schoo	K	05	430	45	10,928	2,486	1,078	565	191	0	15,249
1030511	Center for Global Studies	09	12	281	36	4,783	2,719	1,295	415	238	0	9,449
1030611	Norwalk 18-21 Transition	12	12	17	100	34,695	0	0	0	0	0	34,695
1030711	Jefferson Magnet School	K	05	515	80	9,775	2,185	778	622	200	67	13,627
1030811	Kendall Elementary School	K	05	484	83	9,846	2,211	815	552	321	0	13,745
1031311	Rowayton School	K	05	489	46	10,359	2,374	1,033	581	178	0	14,525
1031411	Tracey School	PK	05	415	78	10,155	2,280	897	712	256	0	14,300
1032011	Fox Run Elementary School	PK	05	418	60	10,538	2,437	903	577	210	0	14,666
1032111	Naramake Elementary Schoo	PK	05	363	59	11,058	2,446	932	452	261	0	15,149
1032211	Marvin Elementary School	K	05	418	66	11,365	2,555	775	749	262	0	15,706
1032311	Silvermine Elementary Sch	K	05	493	75	8,846	1,976	895	782	219	1	12,720
1032411	Wolfpit School	K	05	323	58	11,554	2,585	827	571	273	0	15,810
1035211	Nathan Hale Middle School	06	08	648	64	11,298	2,566	761	458	187	1	15,271
1035311	Ponus Ridge Middle School	06	08	682	76	10,929	2,451	803	386	197	1	14,767
1035411	West Rocks Middle School	06	08	675	67	11,080	2,121	828	590	180	0	14,800
1035511	Roton Middle School	06	08	549	62	11,042	2,431	750	482	219	0	14,923
1036111	Norwalk High School	09	12	1,722	60	10,028	2,356	1,020	711	264	11	14,389
1036211	Brien McMahon High School	09	12	1,562	68	11,191	2,502	1,067	703	258	69	15,789

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 103 NORWALK

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	146,635,543	11,928	1	12,293
SUPPORT SERVICES - STUDENTS	12,054,640	11,422	2	1,055
SUPPORT SERVICES - INSTRUCTION	6,697,044	11,422	2	586
SUPPORT SERVICES - GENERAL ADMIN	1,886,667	11,422	2	165
SUPPORT SERVICES - SCHOOL ADMIN	13,732,680	11,422	2	1,202
CENTRAL AND OTHER SUPPORT SERVICES	13,656,778	11,422	2	1,196
OPERATION AND MAINTENANCE OF PLANT	15,470,444	11,422	2	1,354
STUDENT TRANSPORTATION SERVICES	9,267,567	8,966	3	1,034
FOOD SERVICES	481,450	11,422	2	42
ENTERPRISE OPERATIONS	643,747	11,422	2	56
MINOR SCHOOL CONSRUCTION	0	11,422	2	0
TOTAL	220,526,559	11,928	1	18,488

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 103 NORWALK

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	133,460,996	11,422	2	11,685
EMPLOYEE BENEFITS	38,476,037	11,422	2	3,369
PURCHASED SERVICES	27,057,164	11,422	2	2,369
TUITION	9,578,493	506	4	18,930
SUPPLIES	8,971,604	11,422	2	785
PROPERTY	2,757,958	11,422	2	241
OTHER	224,307	11,422	2	20
TOTAL	220,526,559	11,928	1	18,488

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 103 NORWALK

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	8,369,515	78	107,301
TUITION FOR INTERDISTRICT MAGNET	0	394	0
OTHER TUITION	1,208,978	34	35,558
TOTAL TUITION	9,578,493	506	18,930

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.