



EXECUTIVE SUMMARY

Systemwide Parking Activity – July 2021

- **COVID Report** – overall, system activity has been recovering to pre-COVID levels since the spread of COVID caused government shutdowns and COVID regulations in February 2020. Declines in activity and revenue began the last two weeks of February as government shutdowns and increased regulations were put in place.
 - Transient activity has steadily increased since February/March 2021 surpassing pre-COVID levels.
 - Revenue has recovered overall since February/March 2021; however, permit revenue is still lagging behind as employers create return-to-work policies for the coming year.
 - The Customer Courtesy Program is back to “normal”.
 - R&M projects that were previously delayed or deferred are beginning again.
- Parking revenue is **30.7% over** budget for the month and **30.7% over** budget YTD.
- Total expenses are **4.0% over** budget for the month and **4.0% over** budget YTD.
- Transient revenue is **49.8% over** budget for the month and **49.8% over** budget YTD.
- Total Revenue for the month is **up 29.1%** compared to last month (June) and is **up 72.1%** compared to July of last year.
- Transient activity for the month is **up 26.8%** compared to last month (June) and is **up 94.7%** compared to July of last year. Transient activity YTD is **up 94.7%** compared to last year.
- Permit activity (number of permits sold) is **up 1.6%** compared to last month (June) and **down 8.2%** compared to July of last year. Permit activity YTD is **down 8.2%** compared to last year.
- Permit Revenue is **up 14.8%** compared to last month (June) and **up 3.4%** compared to July of last year. Permit revenue YTD is **up 3.4%** compared to last year.
- **81%** of total revenue collected was through credit card payments.