

**NORWALK PUBLIC SCHOOLS - FUTURE CAPITAL FACILITIES PROJECT REQUESTS (Escalated for inflation) - FY 2022-23 TO FY 2045-46**

Escalation - From 2021 to bidding date	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	24 YEAR TOTALS		
NEWMAN/DLR FACILITIES RECOMMENDATIONS:	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	FY 2035-36	FY 2036-37	FY 2037-38	FY 2038-39	FY 2039-40	FY 2040-41	FY 2041-42	FY 2042-43	FY 2043-44	FY 2044-45	FY 2045-46		
																									\$ -	
<b>TIER 1 - RECOMMENDATIONS:</b>																										\$ -
West Rocks Middle School - Renovation per Newman/DLR		\$ 53,964,088																								\$ 53,964,088
Nathan Hale Middle School - Renovation per Newman/DLR				\$ 52,164,115																						\$ 52,164,115
Roton Middle School - Renovation per Newman/DLR						\$ 47,895,583																				\$ 47,895,583
Fox Run Elementary School - Renovation per Newman/DLR								\$ 38,441,955																		\$ 38,441,955
Naramake Elementary School - Renovation per Newman/DLR										\$ 31,612,983																\$ 31,612,983
Wolfpit Elementary School - Renovation per Newman/DLR											\$ 43,429,176															\$ 43,429,176
Central Kitchen - Renovation per Newman/DLR														\$ 8,544,082												\$ 8,544,082
																										\$ -
<b>PROJECTS DEFERRED BEYOND FY 2036-37:</b>																										\$ -
<b>TIER 2 - RECOMMENDATIONS:</b>																										\$ -
Marvin Elementary School - Renovate per Newman/DLR															\$ 41,222,659											\$ 41,222,659
Silvermine Dual Language School - Renovate per Newman/DLR																\$ 32,713,767										\$ 32,713,767
Rowayton Elementary School - Renovate per Newman/DLR																	\$ 37,906,402									\$ 37,906,402
Tracey Magnet School - Renovate per Newman/DLR																		\$ 43,109,055								\$ 43,109,055
																										\$ -
<b>TIER 3 - RECOMMENDATIONS:</b>																										\$ -
Kendall Elementary School - Renovate per Newman/DLR																			\$ 30,452,417							\$ 30,452,417
Brookside Elementary School - Renovate per Newman/DLR																				\$ 31,120,581						\$ 31,120,581
Brien McMahon High School & CGS - Renovate per Newman/DLR																					\$ 118,295,163					\$ 118,295,163
Norwalk Early Childhood Center - Renovate per Newman/DLR																							\$ 2,385,856			\$ 2,385,856
Upper Ponus Ridge Middle School - Renovate per Newman/DLR																								\$ 12,187,681	\$ 12,187,681	
<b>GRAND TOTAL</b>	\$ -	\$ -	\$ 53,964,088	\$ -	\$ 52,164,115	\$ -	\$ 47,895,583	\$ -	\$ 38,441,955	\$ -	\$ 31,612,983	\$ -	\$ 43,429,176	\$ -	\$ 8,544,082	\$ 41,222,659	\$ 32,713,767	\$ 37,906,402	\$ 43,109,055	\$ 30,452,417	\$ 31,120,581	\$ 118,295,163	\$ 2,385,856	\$ 12,187,681	\$ 625,445,563	