



**NORWALK PUBLIC SCHOOLS**

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**Thomas Hamilton**

*Chief Financial Officer*

**MEMORANDUM**

DATE: December 17, 2021

TO: The Members of the Board of Education

FROM: Thomas Hamilton, Chief Financial Officer

RE: FY 2022-23 Capital Budget Recommendation – As Revised

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Attached is the revised FY 2022-23 Capital Budget and Five Year Capital Plan for your review and final adoption at the business meeting on 12/21/2021

Following discussion at the Finance Committee meeting, we added one project to the FY 2022-23 capital budget request. This new project is for Enhancements to School Security, and will address the need to fund additional safety and security improvements at District schools. Recent events have highlighted the need to ensure that all necessary steps are taken to keep students and staff safe. Therefore, we are proposing to add \$500,000 per year in each of the next three years in order to continue to make security improvements to our buildings and other infrastructure.

Otherwise, the capital plan remains unchanged from the requests that were presented at the Board Workshop on 12/14/2021. We did update the project schedules on the out-year requests for renovation work at West Rocks and Nathan Hale Middle Schools, to reflect the anticipated State School Building Grant reimbursement on these projects. The recommended FY 2022-23 Capital Budget totals \$3,395,900, and the Five Year Capital Plan totals \$119,783,703.

**ACTION REQUESTED:**

**RESOLUTION:** Approve the proposed FY 2022-23 Capital Budget request of \$3,395,900 and Five Year Capital Plan totaling \$119,783,703.

Cc: Dr. Alexandra Estrella, Superintendent of Schools  
Dr. Thomas McBryde, Jr., Deputy Superintendent of Excellence, Equity and Inclusion  
Lunda Asmani, CFO