

Nathan Hale Middle School

PRIORITY / DISCIPLINE	CONSTRUCTION COSTS (2021)						CONSTRUCTION COSTS (ESCALATED)					TOTAL PROJECT COSTS			
	Net Trade Cost (2021)	CM/GC Markups (%)	CM/GC Markups (\$)	Contingency (%)	Contingency (\$)	Total Construction Cost (2021)	Escalation (# of Years)	Escalation (% / Year)	Escalation (% Total)	Escalation (\$)	Total Construction Cost (Escalated)	Soft Costs (%)	Soft Costs (\$)	Total Project Cost (Non-Escalated)	Total Project Cost (Escalated)
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
<b>1 - PRIORITY 1</b>															
ARCHITECTURE	\$ -	35.00%	\$ -	20.00%	\$ -	\$ -	6.00	4.50%	27.00%	\$ -	\$ -	25.00%	\$ -	\$ -	\$ -
MEP	\$ -	35.00%	\$ -	20.00%	\$ -	\$ -	6.00	4.50%	27.00%	\$ -	\$ -	25.00%	\$ -	\$ -	\$ -
FOOD SERVICE	\$ -	35.00%	\$ -	20.00%	\$ -	\$ -	6.00	4.50%	27.00%	\$ -	\$ -	25.00%	\$ -	\$ -	\$ -
<b>TOTALS</b>	\$ -	<b>#DIV/0!</b>	\$ -	<b>#DIV/0!</b>	\$ -	\$ -				\$ -	\$ -	<b>#DIV/0!</b>	\$ -	\$ -	\$ -
<b>2 - PRIORITY 2</b>															
ARCHITECTURE	\$ 41,125	35.00%	\$ 14,394	20.00%	\$ 11,104	\$ 66,623	6.00	4.50%	27.00%	\$ 17,988	\$ 84,611	25.00%	\$ 21,153	\$ 83,278	\$ 105,763
MEP	\$ 50,000	35.00%	\$ 17,500	20.00%	\$ 13,500	\$ 81,000	6.00	4.50%	27.00%	\$ 21,870	\$ 102,870	25.00%	\$ 25,718	\$ 101,250	\$ 128,588
FOOD SERVICE	\$ -	35.00%	\$ -	20.00%	\$ -	\$ -	6.00	4.50%	27.00%	\$ -	\$ -	25.00%	\$ -	\$ -	\$ -
EDUCATIONAL ASSESSMENT	\$ 705,395	35.00%	\$ 246,888	20.00%	\$ 190,457	\$ 1,142,740	6.00	4.50%	27.00%	\$ 308,540	\$ 1,451,280	25.00%	\$ 362,820	\$ 1,428,425	\$ 1,814,100
<b>TOTALS</b>	\$ 796,520	<b>35.00%</b>	\$ 278,782	<b>20.00%</b>	\$ 215,060	\$ 1,290,362				\$ 348,398	\$ 1,638,760	<b>25.00%</b>	\$ 409,690	\$ 1,612,953	\$ 2,048,450
<b>3 - PRIORITY 3</b>															
ARCHITECTURE	\$ 2,432,443	21.50%	\$ 522,975	20.00%	\$ 591,084	\$ 3,546,502	6.00	4.50%	27.00%	\$ 957,556	\$ 4,504,057	25.00%	\$ 1,126,014	\$ 4,433,127	\$ 5,630,072
MEP	\$ 2,928,976	21.50%	\$ 629,730	20.00%	\$ 711,741	\$ 4,270,447	6.00	4.50%	27.00%	\$ 1,153,021	\$ 5,423,468	25.00%	\$ 1,355,867	\$ 5,338,059	\$ 6,779,335
FOOD SERVICE	\$ -	21.50%	\$ -	20.00%	\$ -	\$ -	6.00	4.50%	27.00%	\$ -	\$ -	25.00%	\$ -	\$ -	\$ -
EDUCATIONAL ASSESSMENT	\$ 6,729,801	21.50%	\$ 1,446,907	20.00%	\$ 1,635,342	\$ 9,812,050	6.00	4.50%	27.00%	\$ 2,649,253	\$ 12,461,303	25.00%	\$ 3,115,326	\$ 12,265,062	\$ 15,576,629
<b>TOTALS</b>	\$ 12,091,220	<b>21.50%</b>	\$ 2,599,612	<b>20.00%</b>	\$ 2,938,166	\$ 17,628,999				\$ 4,759,830	\$ 22,388,828	<b>25.00%</b>	\$ 5,597,207	\$ 22,036,248	\$ 27,986,036
<b>4 - PRIORITY 4</b>															
ARCHITECTURE	\$ 5,330,784	21.50%	\$ 1,146,119	20.00%	\$ 1,295,381	\$ 7,772,283	6.00	4.50%	27.00%	\$ 2,098,516	\$ 9,870,800	25.00%	\$ 2,467,700	\$ 9,715,354	\$ 12,338,499
MEP	\$ 2,438,469	21.50%	\$ 524,271	20.00%	\$ 592,548	\$ 3,555,288	6.00	4.50%	27.00%	\$ 959,928	\$ 4,515,216	25.00%	\$ 1,128,804	\$ 4,444,110	\$ 5,644,019
FOOD SERVICE	\$ 1,580,800	21.50%	\$ 339,872	20.00%	\$ 384,134	\$ 2,304,806	6.00	4.50%	27.00%	\$ 622,298	\$ 2,927,104	25.00%	\$ 731,776	\$ 2,881,008	\$ 3,658,880
EDUCATIONAL ASSESSMENT		21.50%	\$ -	20.00%	\$ -	\$ -	6.00	4.50%	27.00%	\$ -	\$ -	25.00%	\$ -	\$ -	\$ -
<b>TOTALS</b>	\$ 9,350,053	<b>21.50%</b>	\$ 2,010,261	<b>20.00%</b>	\$ 2,272,063	\$ 13,632,377				\$ 3,680,742	\$ 17,313,119	<b>25.00%</b>	\$ 4,328,280	\$ 17,040,472	\$ 21,641,399
<b>5 - PRIORITY 5</b>															
ARCHITECTURE	\$ 168,938	21.50%	\$ 36,322	20.00%	\$ 41,052	\$ 246,311	6.00	4.50%	27.00%	\$ 66,504	\$ 312,815	25.00%	\$ 78,204	\$ 307,889	\$ 391,019
MEP	\$ 42,000	21.50%	\$ 9,030	20.00%	\$ 10,206	\$ 61,236	6.00	4.50%	27.00%	\$ 16,534	\$ 77,770	25.00%	\$ 19,442	\$ 76,545	\$ 97,212
FOOD SERVICE	\$ -	21.50%	\$ -	20.00%	\$ -	\$ -	6.00	4.50%	27.00%	\$ -	\$ -	25.00%	\$ -	\$ -	\$ -
<b>TOTALS</b>	\$ 210,938	<b>21.50%</b>	\$ 45,352	<b>20.00%</b>	\$ 51,258	\$ 307,547				\$ 83,038	\$ 390,585	<b>25.00%</b>	\$ 97,646	\$ 384,434	\$ 488,231
<b>TOTALS</b>	\$ 22,448,731		\$ 4,934,007		\$ 5,476,548	\$ 32,859,285				\$ 8,872,007	\$ 41,731,292		\$ 10,432,823	\$ 41,074,107	\$ 52,164,115

ESCALATION RATES		
Date	# of Years	%
Year 0 (2021)	0.00	0.00%
Year 1 (2022)	1.00	3.50%
Year 2 (2023)	2.00	4.00%
Year 3 (2024)	3.00	4.00%
Year 4 (2025)	4.00	4.00%
Year 5 (2026)	5.00	4.50%
Year 6 (2027)	6.00	4.50%
Year 7 (2028)	7.00	4.50%
Year 8 (2029)	8.00	4.50%
Year 9 (2030)	9.00	4.50%

Year 10 (2031)	10.00	4.50%
Year 11 (2032)	11.00	4.00%
Year 12 (2033)	12.00	4.00%
Year 13 (2034)	13.00	4.00%
Year 14 (2035)	14.00	4.00%
Year 15 (2036)	15.00	4.00%

Disc.	Location	Part	Type	Priority	2015 Tag	Project Group	FCA Notes	Unit	Qty	Rate	Cost	2015 Net Trade Cost (\$)	Escalation to Q1 2021 (%)	Escalation to Q1 2021 (\$)	2021 Net Trade Cost (\$)	Pricing Notes
ARCH	General	Canopy	Concrete/Steel	3	A9	3	Canopy - Concrete/Steel - Damage, rusting, and peeling at fascia, soffit, and structure - replace and scrape, prime, and paint <General>	LS	1.00	\$ 5,000.00	\$ 5,000	\$ 5,000	22.50%	\$ 1,125	\$ 6,125	Costs per 2015 Study. No scope / quantity defined.
ARCH	General	Foundation	Concrete	3	A3	3	Foundation - Concrete - Foundation wall chipped and damaged at corner - repair <General>	LS	1.00	\$ 5,000.00	\$ 5,000	\$ 5,000	22.50%	\$ 1,125	\$ 6,125	Costs per 2015 Study. No scope / quantity defined.
ARCH	Facades	Walls	Concrete	3	N	3	Walls - Concrete - Significant cracking and exposed rebar observed (assume 150sf) - investigate and repair <Facades>	SF	150.00	\$ 110.00	\$ 16,500				\$ 16,500	
ARCH	Facades	Lintels	Steel	3	N	3	Lintels - Steel - Rusting (assume 200lf) - scrape, prime, and paint <Facades>	LF	200.00	\$ 85.00	\$ 17,000				\$ 17,000	
ARCH	Facades	Doors	Hollow Metal	3	N	3	Doors - Hollow Metal - Rusting at frame (assume 1) - scrape, prime, and paint <Facades>	EA	1.00	\$ 600.00	\$ 600				\$ 600	
ARCH	Facades	Equipment	Gutter	3	A10	3	Equipment - Gutter - *Hanging - reinstall <Facades>	LS	1.00	\$ 1,000.00	\$ 1,000	\$ 1,000	22.50%	\$ 225	\$ 1,225	Costs per 2015 Study. No scope / quantity defined.
ARCH	High-Roofs	x	Built-Up	4	AR	3	x # Built-Up # Due to be replaced 2034 (2004) <High-Roofs>	SF	14,353.00	\$ 28.50	\$ 409,061				\$ 409,061	Re-priced (previously \$1,640M).
ARCH	High-Roofs	x	Pre-formed Metal	4	AR	3	x # Pre-formed Metal # Due to be replaced 2034 (####) <High-Roofs>	SF	14,353.00	\$ 41.50	\$ 595,650				\$ 595,650	Re-priced (previously \$1,640M).
ARCH	Low-Roofs	x	Built-Up	4	AR	3	x # Built-Up # Due to be replaced 2034 (2004) <Low-Roofs>	SF	20,573.00	\$ 28.50	\$ 586,331				\$ 586,331	Re-priced (previously \$1,640M).
ARCH	Low-Roofs	x	Pre-formed Metal	4	AR	3	x # Pre-formed Metal # Due to be replaced 2034 (####) <Low-Roofs>	SF	20,573.00	\$ 41.50	\$ 853,780				\$ 853,780	Re-priced (previously \$1,640M).
ARCH	Low-Roofs	x	Built-Up/Pre-formed Metal	3	A5	3	x # Built-Up/Pre-formed Metal # *Fascia is mangled - replace <Low-Roofs>	LS	1.00	\$ 1,000.00	\$ 1,000	\$ 1,000	22.50%	\$ 225	\$ 1,225	Costs per 2015 Study. No scope / quantity defined.
ARCH	Low-Roofs	x	Built-Up/Pre-formed Metal	3	A6	3	x # Built-Up/Pre-formed Metal # *Fascia is peeling and rusting - scrape, prime, and paint <Low-Roofs>	LS	1.00	\$ 2,000.00	\$ 2,000	\$ 2,000	22.50%	\$ 450	\$ 2,450	Costs per 2015 Study. No scope / quantity defined.
ARCH	Low-Roofs	x	Built-Up/Pre-formed Metal	3	N	3	x # Built-Up/Pre-formed Metal # Wooden fascia at pre-formed metal roofs paint is peeling or completely worn away (assume 250sf) - scrape, prime, and paint <Low-Roofs>	SF	250.00	\$ 15.00	\$ 3,750				\$ 3,750	
ARCH	Low-Roofs	x	Built-Up/Pre-formed Metal	2	N	0	x # x # Safety concern with lack of snow guards on roof - provide (Low-roofs)	LF	775.00	\$ 35.00	\$ 27,125				\$ 27,125	
ARCH	Accessibility	Accessible Approach and x		5	A4	4	Accessible Approach and Entrance - x - *Many egress doors missing panic exit devices (assume 5) - provide <Accessibility>	EA	5.00	\$ 1,500.00	\$ 7,500	\$ 7,500	22.50%	\$ 1,688	\$ 9,188	Costs per 2015 Study. No scope / quantity defined.
ARCH	Accessibility	Accessible Approach and x		5	A2	13	Accessible Approach and Entrance - x - *Greater than 1/2" threshold transition at exterior doors - remediate <Accessibility>	EA	5.00	\$ 1,000.00	\$ 5,000	\$ 5,000	22.50%	\$ 1,125	\$ 6,125	Costs per 2015 Study. No scope / quantity defined.
ARCH	Accessibility	Stairs	Handrail	2	N	0	Stairs - Handrail - Non-compliant and past end of useful life at loading dock - replace <Accessibility>	LS	1.00	\$ 3,500.00	\$ 3,500				\$ 3,500	
ARCH	Accessibility	Stairs	Handrail	5	N	4	Stairs - Handrail - Missing stair railing and base guard rail at rear - weld on necessary extensions <Accessibility>	LS	1.00	\$ 3,500.00	\$ 3,500				\$ 3,500	
ARCH	General	Toilet Rooms	Finishes + FF+E	3	A16	5	Toilet Rooms - Finishes + FF+E - Many past end of useful life (10 gang, 10 single/double) as well as non-compliant conditions - renovate <General>	SF	2,050.00	\$ 600.00	\$ 1,230,000				\$ 1,230,000	Re-priced (previously \$236K).
ARCH	General	Frames	Hollow Metal	4	A22	6	Frames - Hollow Metal - Paint chipping - scrape, prime, and paint <General>	LS	1.00	\$ 15,000.00	\$ 15,000	\$ 15,000	22.50%	\$ 3,375	\$ 18,375	Costs per 2015 Study. No scope / quantity defined.
ARCH	General	Entrance	Security	5	A23	4	Entrance - Security - *No secure vestibule - provide <General>	LS	1.00	Excl.	Excl.					Excl. Included in Educational Assessment.
ARCH	General	Interior Glazing	Safety	5	A21	7	Interior Glazing - Safety - *Safety concern with wire glass at windows, transoms, doors, and clerestories - replace <General>	LS	1.00	\$ 35,000.00	\$ 35,000	\$ 35,000	22.50%	\$ 7,875	\$ 42,875	Costs per 2015 Study. No scope / quantity defined.
ARCH	General	Locker Rooms	Finishes and FF+E	4	N	6	Locker Rooms - Finishes and FF+E - Past end of useful life - replace <General>	SF	1,937.00	\$ 650.00	\$ 1,259,050				\$ 1,259,050	
ARCH	Gym	Ceilings/ Lighting	Exposed Metal Deck	4	N	6	Ceilings/ Lighting - Exposed Metal Deck - Finishes nearing end of useful life - repaint <Gym>	SF	5,188.00	\$ 2.50	\$ 12,970				\$ 12,970	
ARCH	Gym	Ceilings/ Lighting	Exposed Metal Deck	4	A11	6	Ceilings/ Lighting - Exposed Metal Deck - *Staining observed at walls along center of ceiling - investigate and remediate <Gym>	SF	4,455.00	\$ 67.34	\$ 300,000	\$ 300,000	22.50%	\$ 67,500	\$ 367,500	Costs per 2015 Study. No scope / quantity defined.
ARCH	Gym	Walls	Wood	4	N	6	Walls - Wood - Nearing end of useful life - refinish <Gym>	SF	2,970.00	\$ 5.00	\$ 14,850				\$ 14,850	
ARCH	Cafeteria	Ceilings/ Lighting	ACT	4	N	6	Ceilings/ Lighting - ACT - Lighting levels lower than optimal (assume 18 additional fixtures) - recommend upgrades be included in any larger renovation projects <Cafeteria>	SF	2,362.00	\$ 22.50	\$ 53,145				\$ 53,145	
ARCH	Cafeteria	Doors	Hollow Metal	3	N	3	Doors - Hollow Metal - Gaps at exterior doors (assume 1 pair) - provide weatherstripping <Cafeteria>	Pair	1.00	\$ 500.00	\$ 500				\$ 500	
ARCH	Cafeteria	Doors	Wood	3	N	7	Doors - Wood - Nearing end of useful life (assume 1 pair, 3 single) - replace <Cafeteria>	LS	1.00	\$ 11,000.00	\$ 11,000				\$ 11,000	
ARCH	Cafeteria	FF+E	Operable Partition	4	N	7	FF+E # Operable Partition # Nearing end of useful life - replace in kind <Cafeteria>	SF	855.00	\$ 100.00	\$ 85,500				\$ 85,500	
ARCH	Auditorium	Floors	Carpet	4	N	6	Floors - Carpet - Nearing end of useful life (assume 1/2 floor area) - replace <Auditorium>	SY	217.00	\$ 200.00	\$ 43,400				\$ 43,400	
ARCH	Auditorium	Floors	Concrete	4	N	6	Floors - Concrete - Chipping and cracking observed (assume 50sf cracking and 1/2 floor area) - repair and scrape prime and paint <Auditorium>	SF	1,948.00	\$ 10.00	\$ 19,480				\$ 19,480	
ARCH	Auditorium	Ceilings/ Lighting	Exposed Metal Deck	4	N	6	Ceilings/ Lighting - Exposed Metal Deck - Finishes nearing end of useful life - repaint <Auditorium>	SF	3,895.00	\$ 2.50	\$ 9,738				\$ 9,738	

Disc.	Location	Part	Type	Priority	2015 Tag	Project Group	FCA Notes	Unit	Qty	Rate	Cost	2015 Net Trade Cost (\$)	Escalation to Q1 2021 (%)	Escalation to Q1 2021 (\$)	2021 Net Trade Cost (\$)	Pricing Notes
ARCH	Auditorium	Ceilings/ Lighting	Exposed Metal Deck	4	N	6	Ceilings/ Lighting - Exposed Metal Deck - Acoustic treatment and lighting upgrades recommended to be included in any larger renovation projects (assume 100% of area) - provide <Auditorium>	SF	3,895.00	\$ 39.00	\$ 151,905				\$ 151,905	
ARCH	Auditorium	Walls	Brick	4	N	6	Walls - Brick - Some damage observed (assume 25sf) and finish nearing end of useful life - repair and refinish <Auditorium>	SF	25.00	\$ 45.00	\$ 1,125				\$ 1,125	
ARCH	Auditorium	Walls	Brick	4	N	6	Walls - Brick - Acoustic treatment at walls recommended to be included in any larger renovation projects (assume 50% of wall area) - provide <Auditorium>	SF	3,141.00	\$ 28.00	\$ 87,948				\$ 87,948	
ARCH	Circulation Spaces	Floors	Concrete	NO	N	6	Floors - Concrete - Paint chipping (assume 500sf) - scrape, prime, and paint <Circulation Spaces>	SF	500.00		Excl.				Excl.	
ARCH	Circulation Spaces	Walls	Sheetrock	NO	N	6	Walls - Sheetrock - Some damage observed (assume 100sf) - repair and repaint <Circulation Spaces>	SF	100.00		Excl.				Excl.	
ARCH	Circulation Spaces	Doors	Hollow Metal	3	N	7	Doors - Hollow Metal - Egress door hardware past end of useful life (assume 1 pair) - replace <Circulation Spaces>	Pair	1.00	\$ 1,500.00	\$ 1,500				\$ 1,500	
ARCH	Circulation Spaces	Doors	Wood	4	N	7	Doors - Wood - Interior doors nearing end of useful life - replace <Circulation Spaces>	LS	1.00	\$ 124,000.00	\$ 124,000				\$ 124,000	
ARCH	Circulation Spaces	FF+E	Handrails	4	N	6	FF+E - Handrails - Paint chipping and worn (assume all 3 main stairs) - scrape, prime, and paint <Circulation Spaces>	EA	3.00	\$ 3,500.00	\$ 10,500				\$ 10,500	
ARCH	Circulation Spaces	FF+E	Lockers	4	N	6	FF+E - Lockers - Paint chipping and worn, some rust observed (assume 50% of classroom corridor walls) - scrape, prime, and paint <Circulation Spaces>	SF	17,281.00	\$ 2.00	\$ 34,562				\$ 34,562	
ARCH	Building Infrastructure	Spaces	Finishes	4	N	6	Spaces - Finishes - Past the end of useful life (assume 750sf) - recommend upgrades be included in any larger renovation projects - VAT floors will require abatement <Building Infrastructure>	SF	750.00	\$ 50.00	\$ 37,500				\$ 37,500	
ARCH	Administration	Floors	Carpet	NO	N	6	Floors - Carpet - Nearing end of useful life (assume 1000 sf) - replace <Administration>	SY	112.00		Excl.				Excl.	
ARCH	Classrooms	Floors	VAT	3	A20	6	Floors # VAT # *Past end of useful life (assume 1/2 of classrooms, minus 5 science classrooms - 13 total) - replace - requires abatement<Classrooms>	SF	12,493.00	\$ 31.50	\$ 393,530				\$ 393,530	Re-priced (previously \$6/sf)
ARCH	Classrooms	Ceilings/ Lighting	12 x 12 ACT	3	N	6	Ceilings/ Lighting # 12 x 12 ACT # Past end of useful life (assume 1/2 of classrooms, minus 5 science classrooms - 13 total) - replace - require abatement <Classrooms>	SF	12,493.00	\$ 42.50	\$ 530,953				\$ 530,953	
ARCH	Classrooms	Ceilings/ Lighting	ACT	4	N	6	Ceilings/ Lighting - ACT - Nearing end of useful life (assume 1/2 of classrooms, minus 5 science classrooms - 12 total) - replace <Classrooms>	SF	12,493.00	\$ 22.50	\$ 281,093				\$ 281,093	
ARCH	Classrooms	Windows	Aluminum	NO	N	7	Windows - Aluminum - Damage at window sill (assume 16lf) - replace <Classrooms>	LF	16.00		Excl.				Excl.	
ARCH	Classrooms	FF+E	Millwork	3	A18	6	FF+E - Millwork - *Past end of useful life or missing - replace and provide <Classrooms>	EA	15.00	Excl.	Excl.				Excl. Included in Educational Assessment.	
ARCH	Specialty Support Spaces	Floors	VAT	3	N	6	Floors - VAT - Past end of useful life (assume 4500sf) - replace - requires abatement <Specialty Support Spaces>	SF	4,500.00	\$ 31.50	\$ 141,750				\$ 141,750	
ARCH	Specialty Support Spaces	Ceilings/ Lighting	Exposed Metal Deck	2	N	0	Ceilings/ Lighting - Exposed Metal Deck - Damage observed at structure and windows in orchestra room - investigate and remediate <Specialty Support Spaces>	LS	1.00	\$ 10,500.00	\$ 10,500				\$ 10,500	
ARCH	Specialty Support Spaces	Ceilings/ Lighting	Exposed Metal Deck	4	N	6	Ceilings/ Lighting - Exposed Metal Deck - Acoustic upgrades at orchestra room recommended to be included in any larger renovation project (assume 100% of area) - provide <Specialty Support Spaces>	SF	1,239.00	\$ 39.00	\$ 48,321				\$ 48,321	
ARCH	Specialty Support Spaces	Ceilings/ Lighting	ACT	4	N	6	Ceilings/ Lighting - ACT - Nearing end of useful life (assume 10000sf) - replace <Specialty Support Spaces>	SF	10,000.00	\$ 22.50	\$ 225,000				\$ 225,000	
ARCH	Specialty Support Spaces	Ceilings/ Lighting	12x12ACT	3	N	6	Ceilings/ Lighting - 12x12ACT - Past end of useful life (assume 500sf) - replace <Specialty Support Spaces>	SF	500.00	\$ 22.50	\$ 11,250				\$ 11,250	
ARCH	Specialty Support Spaces	Walls	Acoustic Panels	3	N	6	Walls - Acoustic Panels - Past end of useful life - acoustic upgrades at orchestra room recommended to be included in any larger renovation project (assume 50% of area) - replace <Specialty Support Spaces>	SF	1,820.00	\$ 28.00	\$ 50,960				\$ 50,960	
ARCH	Accessibility	Accessible Approach and x		NO	N	13	Accessible Approach and Entrance - x - *Issues with push and pull clearances due to furniture - remove obstructions <Accessibility>	LS	1.00		Excl.				Excl.	
ARCH	Accessibility	Accessible Approach and x		5	A13	13	Accessible Approach and Entrance - x - *Issues with push and pull clearance due to configuration - recommend including reconfiguration or hardware upgrades in any larger renovation projects <Accessibility>	LS	1.00	\$ 30,000.00	\$ 30,000				\$ 30,000	Re-priced (previously \$
ARCH	Accessibility	Accessible Approach and x		3	N	7	Accessible Approach and Entrance # x # Some door hardware is not accessible (assume 4) - replace <Accessibility>	EA	4.00	\$ 1,500.00	\$ 6,000				\$ 6,000	
ARCH	Accessibility	Access to Goods and Serv x		2	N	2	Access to Goods and Services - x - *Issues with sinks and work station clearances due to furniture - remove obstructions <Accessibility>	LS	1.00		Excl.				Excl.	

Disc.	Location	Part	Type	Priority	2015 Tag	Project Group	FCA Notes	Unit	Qty	Rate	Cost	2015 Net Trade Cost (\$)	Escalation to Q1 2021 (%)	Escalation to Q1 2021 (\$)	2021 Net Trade Cost (\$)	Pricing Notes
ARCH	Accessibility	Access to Goods and Serv	x	5	A17	6	Access to Goods and Services - x - *Issues with sinks and work station clearances due to configuration - see Classroom FF+E Interior section - include in recommended millwork upgrades <Accessibility>	LS	1.00		Incl.					Incl. Costs per 2015 Study. No scope / quantity defined.
ARCH	Accessibility	Access to Goods and Serv		5	N	13	Access to Goods and Services - x - Only external accessible access to stage - provide interior lift <Accessibility>	LS	1.00	\$ 30,000.00	\$ 30,000				\$	30,000
ARCH	Accessibility	Access to Public Toilet Rc	x	5	A15	5	Access to Public Toilet Rooms - x - *Vertical grab bars missing at all accessible-designated stalls and single-user toilet rooms - provide <Accessibility>	EA	20.00	\$ 250.00	\$ 5,000				\$	5,000 Re-priced (previously \$
ARCH	Accessibility	Access to Public Toilet Rc	x	5	N	5	Access to Public Toilet Rooms - x - Pull handles missing at all accessible-designated stalls (2 each) - provide <Accessibility>	EA	20.00	\$ 200.00	\$ 4,000				\$	4,000
ARCH	Code	Stairs	x	5	A14	4	Stairs - x - *Non-compliant handrails at interior stairs - weld on extensions <Code>	LS	1.00	\$ 10,000.00	\$ 10,000	\$ 10,000	22.50%	\$ 2,250	\$	12,250 Costs per 2015 Study. No scope / quantity defined.
ARCH	Code	Stairs	x	5	N	4	Stairs - x - Non-compliant handrails at boiler room stairs (assume 4) - weld on extensions <Code>	EA	4.00	\$ 6,500.00	\$ 26,000				\$	26,000
MEP	Boiler Room	Fire Service Entrance		4	--	4	Fire Service Entrance - Partially sprinklered. 250 GPM fire pump with tank serves standpipes at the auditorium stage and miscellaneous sprinklers throughout. <Boiler Room> CES: Price full sprinkler system for the entire school	LS	1.00		Incl.					Incl.
MEP	Throughout	Fire Protection Distribution System		4	--	4	Fire Protection Distribution System - Fire protection service for standpipe at stage and sprinklers in other miscellaneous areas <Throughout> CES: Price full sprinkler system for the entire school	SF	98,505.00	\$ 7.50	\$ 738,788				\$	738,788
MEP	Boiler Room	Domestic Water Service Entrance		4	--	13	Domestic Water Service Entrance - Backflow preventer on the domestic water service was not observed inside the building. <Boiler Room> CES: Price a 2" backflow preventer with shutoff valves before and after	LS	1.00	\$ 15,000.00	\$ 15,000				\$	15,000
MEP	Boiler Room	Domestic Water Heaters		4	--	13	Domestic Water Heaters - Two Ruud electric water heaters installed in 2013 provide domestic hot water for the school. They are in good condition but have 5-10 years of useful life remaining. <Boiler Room>	Gal	100.00	\$ 430.00	\$ 43,000				\$	43,000
MEP	Boiler Room	Domestic Water Heater		5	--	13	Domestic Water Heater - The old Phase III water heater in the boiler room no longer in service should be removed. <Boiler Room> CES: 100 gallons, but unit is disconnected, just needs to be hauled out and disposed.	LS	1.00	\$ 3,500.00	\$ 3,500				\$	3,500
MEP	Throughout	Fixtures		4	--	5	Fixtures - Fixtures are generally dated but in good working order. Manual flushometers on toilets and urinals, manual faucets with separate hot and cold on lavatories. Low flow sensor mixing faucets should be installed on lavatories when possible. <Throughout> CES: Assume replacement of all plumbing fixtures	SF	98,505.00	\$ 5.00	\$ 492,525				\$	492,525
MEP	Locker room	Shower drains		2	--	0	Shower drains - Shower floor drains in abandoned boys and girls locker rooms should be gasketed shut or turned into floor cleanouts to prevent sewer gas from escaping. <Locker room> CES: Figure 20 total	EA	20.00	\$ 2,500.00	\$ 50,000				\$	50,000
MEP	Natural Gas Piping	Gas piping		3	--	13	Gas piping - Gas piping runs up the side of the building from the meters and then across the roof to various RTU's. The piping is rusting in spots. This should be remediated and the pipe re-painted with a protective paint. <Natural Gas Piping>	LS	1.00	\$ 5,000.00	\$ 5,000				\$	5,000
MEP	Boiler Room	Steam system		4	--	12	Steam system - Boiler feed unit appears to be in good working condition. <Boiler Room> CES: Price replacement of boiler feedwater unit, approx 200 gal capacity	EA	1.00	\$ 90,000.00	\$ 90,000				\$	90,000
MEP	Oil Tank	Fuel oil tank		5	--	12	Fuel oil tank - The existing underground fuel oil storage tank (UST) is planned for removal now that the building is served by natural gas. <Oil Tank> CES: Assume just removal of underground tank	LS	1.00	\$ 30,000.00	\$ 30,000				\$	30,000
MEP	Roof	Rooftop Units		3	--	3	Rooftop Units - Two large 8,000-18,000 CFM gas-fired heating and ventilating rooftop units serving the classrooms are nearing the end of their useful life and should be considered for replacement in the next 5 years, or as part of any major renovation. <Roof> CES: Figure 15,000 CFM for each	EA	2.00	\$ 240,000.00	\$ 480,000				\$	480,000
MEP	Roof	Exhaust Fans		5	--	3	Exhaust Fans - One general exhaust fan is right next to a operable windows. The window within 10 feet of the fan should be bolted shut or the fan should be moved to a location 10 feet away from any windows. <Roof> CES: relocate fan, figure 750 CFM	EA	1.00	\$ 8,500.00	\$ 8,500				\$	8,500

Disc.	Location	Part	Type	Priority	2015 Tag	Project Group	FCA Notes	Unit	Qty	Rate	Cost	2015 Net Trade Cost (\$)	Escalation to Q1 2021 (%)	Escalation to Q1 2021 (\$)	2021 Net Trade Cost (\$)	Pricing Notes
MEP	Throughout	Perimeter Heat		4	--	12	Perimeter Heat - Perimeter heat throughout the school is by steam convectors that are aging and likely original to the building. These should be replaced as part of any major renovation or a project that converts the steam system to hot water for energy savings. <Throughout>	SF	98,505.00	\$ 3.50	\$ 344,768				\$ 344,768	
MEP	Throughout	Air Conditioning		4	--	12	Air Conditioning - A few specialty classrooms have split system air conditioning units. These units are generally in good condition but will need to be replaced in 5-10 years. <Throughout> CES: 8 total units, 2 tons each	EA	8.00	\$ 22,000.00	\$ 176,000				\$ 176,000	
MEP	Auditorium	HVAC		4	--	12	HVAC - The auditorium seating area is currently ventilated by operable windows. Mechanical ventilation and cooling should be provided as part of a targeted renovation or when the building undergoes a major renovation. <Auditorium> CES: complete new HVAC system for the auditorium	SF	3,895.00	\$ 75.00	\$ 292,125				\$ 292,125	
MEP	Boiler Room	Main Service		3	--	13	Main Service - The main electric service is original to the building and past its typical useful life. It is still functioning however, but should be considered for replacement on its own or as part of a larger renovation. <Boiler Room>	SF	98,505.00	\$ 2.50	\$ 246,263				\$ 246,263	
MEP	Throughout	Panelboards		3	--	13	Panelboards - Panelboards throughout the school are a mix of older and newer with most being older. The older panelboards should continue to be replaced with new, or the electrical system replaced in its entirety as part of any major renovation. <Throughout>	SF	98,505.00	\$ 5.00	\$ 492,525				\$ 492,525	
MEP	Throughout	Lighting		3	--	1	Lighting - Interior lighting throughout the school is flourescent with a combination of primarily 1'x4' surface mounted, and 2'x4' recessed. Lighting should be upgraded to LED throughout the school for energy and operational savings. <Throughout>	SF	98,505.00	\$ 12.00	\$ 1,182,060				\$ 1,182,060	
MEP	Gym	Lighting		3	--	1	Lighting - Lighting in the gym was replaced recently with LED fixtures. However, the lenses have been breaking on impact with balls and have all been removed. The lights without lenses give off a harsh glare. New lenses should be provided that are impact-proof or wire protectors installed. <Gym>	SF	5,188.00	\$ 4.00	\$ 20,752				\$ 20,752	
MEP	Throughout	Lighting controls		3	--	1	Lighting controls - Lighting controls throughout are a combination of manual key switches, manual toggle switches and occupancy sensors in the corridors.	SF	98,505.00	\$ 2.00	\$ 197,010				\$ 197,010	
MEP	Throughout	Power		3	--	13	Power - Power receptacles throughout the school are a mix of recessed and surface mounted. Their overall condition is fair. As part of any significant renovation work, the electrical distribution system should be replaced. <Throughout>	SF	98,505.00	\$ 2.50	\$ 246,263				\$ 246,263	
MEP	Throughout	Emergency lighting		3	--	1	Emergency lighting - Emergency lighting throughout is a combination of fixtures with integral batteries or twin-head battery pack units. They appear to be functional and in fair condition with some that have been replaced recently in good condition. Overall, they appear to satisfy code requirements for coverage on the interior of the building. As part of any major renovation the emergency lighting system should be replaced in its entirety. <Throughout>	SF	98,505.00	\$ 0.60	\$ 59,103				\$ 59,103	
MEP	Throughout	Emergency lighting		3	--	1	Emergency lighting - Emergency lighting at the exterior is mostly single head fixtures that are nearing the end of their useful life. These should be replaced with dual-head units. <Throughout>	SF	98,505.00		Incl.				Incl.	
MEP	Throughout	Clock System		4	--	4	Clock System - The clock system is aging but still functional. It should be replaced as part of any major renovation. <Throughout>	SF	98,505.00	\$ 2.50	\$ 246,263				\$ 246,263	

Disc.	Location	Part	Type	Priority	2015 Tag	Project Group	FCA Notes	Unit	Qty	Rate	Cost	2015 Net Trade Cost (\$)	Escalation to Q1 2021 (%)	Escalation to Q1 2021 (\$)	2021 Net Trade Cost (\$)	Pricing Notes	
FOOD				4		11	Renovate the middle schools as necessary to enable the kitchens to be full production operations with adequate storage capabilities (minimum of 7 days refrigerated storage, ten to fourteen (10-14) days of frozen storage, and fourteen to twenty-one (14-21) days of dry storage); designated office area; all necessary preparation and cooking equipment; hood and fire suppression system; hot and cold food holding equipment (positioned directly behind the corresponding serving stations); two-three serving stations, plus a separate "grab-and-go" area; bussing stations; full dishwashing/scullery capabilities; combination locker/unisex toilet room; and janitor's closet. Specific equipment and area requirements will vary depending upon the student enrollment for each school. Include LED strip lighting within breath guards to enhance food display, as well as heat lamps with LED lighting over hot food areas to assist in temperature maintenance. Food service equipment cost will vary based upon the size of the kitchen, specific equipment requirements, degree of reuse of existing equipment, etc...	SF	2,470.00	\$ 440.00	\$ 1,086,800					\$ 1,086,800	
FOOD				4		11	Food service equipment (Food service equipment cost will vary based upon the size of the kitchen, specific equipment requirements, degree of reuse of existing equipment, etc)	SF	2,470.00	\$ 200.00	\$ 494,000				\$ 494,000		
<b>SUBTOTAL - FACILITIES CONDITIONS ASSESSMENT</b>														\$ 14,926,572		\$ 15,013,535	
EAP				3	-	8	<b>Heavy Renovation</b>										
EAP				3	-	8	Selective gut demolition	SF	8,472.30	\$ 15.00	\$ 127,084					Incl.	
EAP				3	-	8	Interior fit-out; Art	SF	1,078.70	\$ 200.00	\$ 215,740					Incl.	
EAP				3	-	8	Interior fit-out; Storage	SF	398.00	\$ 100.00	\$ 39,800					Incl.	
EAP				3	-	8	Interior fit-out; Health / Fitness	SF	3,476.50	\$ 250.00	\$ 869,125					Incl.	
EAP				3	-	8	Interior fit-out; Collaboration	SF	336.00	\$ 250.00	\$ 84,000					Incl.	
EAP				3	-	8	Interior fit-out; Resource	SF	761.80	\$ 250.00	\$ 190,450					Incl.	
EAP				3	-	8	Interior fit-out; Science	SF	1,108.00	\$ 250.00	\$ 277,000					Incl.	
EAP				3	-	8	Interior fit-out; Computer Lab	SF	995.00	\$ 225.00	\$ 223,875					Incl.	
EAP				3	-	8	Interior fit-out; Cafe	SF	296.00	\$ 1,000.00	\$ 296,000					Incl.	
EAP				3	-	8	<b>Heavy Renovation</b>				\$ 2,323,074				\$ 2,323,074		
EAP				3	-	8	<b>Light Renovation</b>										
EAP				3	-	8	Light renovation (assumes re-paint only, over and above finishes and lighting replacement captured in Facilities Conditions Assessments)	SF	80,850.50	\$ 1.50	\$ 121,275					Incl.	
EAP				3	-	8	<b>Light Renovation</b>				\$ 121,275				\$ 121,275		
EAP				3	-	8	<b>Library / Computer / Cafeteria Renovation</b>										
EAP				3	-	8	Light renovation	SF	6,626.00	\$ 250.00	\$ 1,656,500					Incl.	
EAP				3	-	8	<b>Library / Computer / Cafeteria Renovation</b>				\$ 1,656,500				\$ 1,656,500		
EAP				3	-	4	<b>Public Access Space</b>										
EAP				3	-	4	Double leaf wood/metal door, vision panel, frame, and hardware	Pair	2.00	\$ 8,000.00	\$ 16,000					Incl.	
EAP				3	-	4	ADA Push button	Pair	2.00	\$ 4,000.00	\$ 8,000					Incl.	
EAP				3	-	4	Misc. selective demolition and repair	Pair	2.00	\$ 3,000.00	\$ 6,000					Incl.	
EAP				3	-	4	<b>Public Access Space</b>				\$ 30,000				\$ 30,000		
EAP				3	-	6	<b>NEXUS - Focal Point</b>										
EAP				3	-	6	Feature floor finish (assumes \$65/sf)	SF	3,737.00	\$ 65.00	\$ 242,905					Incl.	
EAP				3	-	6	Credit for resilient flooring (from Facilities Conditions)	SF	3,737.00	\$ (14.50)	\$ (54,187)					Incl.	
EAP				3	-	6	Feature ceiling finish (assumes exposed/K13 and 70% architectural cloud)	SF	3,737.00	\$ 75.00	\$ 280,275					Incl.	
EAP				3	-	6	Credit for ACT ceiling (from Facilities Conditions)	SF	3,737.00	\$ (8.50)	\$ (31,765)					Incl.	
EAP				3	-	6	Feature / decorative lighting	SF	3,737.00	\$ 30.00	\$ 112,110					Incl.	
EAP				3	-	6	Credit for typical LED lighting (from Facilities Conditions)	SF	3,737.00	\$ (12.00)	\$ (44,844)					Incl.	
EAP				3	-	6	<b>NEXUS - Focal Point</b>				\$ 504,494				\$ 504,494		
EAP				3	-	8	<b>New Collaboration / Break-out Space</b>										
EAP				3	-	8	Interior gut demolition	SF	2,805.00	\$ 15.00	\$ 42,075					Incl.	
EAP				3	-	8	Form opening in existing partition for new operable wall	SF	1,110.00	\$ 10.00	\$ 11,100					Incl.	
EAP				3	-	8	Premium resilient flooring	SF	2,805.00	\$ 12.00	\$ 33,660					Incl.	
EAP				3	-	8	Decorative wall base	LF	430.90	\$ 35.00	\$ 15,081					Incl.	
EAP				3	-	8	Slab prep	SF	2,805.00	\$ 2.50	\$ 7,012					Incl.	
EAP				3	-	8	Moisture mitigation	SF	2,805.00	\$ 4.50	\$ 12,622					Incl.	
EAP				3	-	8	Credit for resilient flooring (from Facilities Conditions)	SF	2,805.00	\$ (14.50)	\$ (40,673)					Incl.	
EAP				3	-	8	K13 to exposed ceiling structure	SF	2,805.00	\$ 15.00	\$ 42,075					Incl.	
EAP				3	-	8	Architectural cloud ceiling (assume 70% coverage)	SF	1,963.50	\$ 60.00	\$ 117,810					Incl.	
EAP				3	-	8	Credit for ACT ceiling (from Facilities Conditions)	SF	2,805.00	\$ (8.50)	\$ (23,843)					Incl.	
EAP				3	-	8	Writable wall surface (2 walls)	SF	1,800.00	\$ 18.00	\$ 32,400					Incl.	
EAP				3	-	8	Paint finish to walls (2 walls)	SF	2,078.00	\$ 1.50	\$ 3,117					Incl.	
EAP				3	-	8	Prep existing substrate	SF	3,878.00	\$ 1.00	\$ 3,878					Incl.	
EAP				3	-	8	Operable glass wall, 9'-0" high	SF	999.00	\$ 200.00	\$ 199,800					Incl.	
EAP				3	-	8	New header, lintel, soffit	LF	111.00	\$ 120.00	\$ 13,320					Incl.	
EAP				3	-	8	Base cabinet unit	LF	20.00	\$ 500.00	\$ 10,000					Incl.	

Disc.	Location	Part	Type	Priority	2015 Tag	Project Group	FCA Notes	Unit	Qty	Rate	Cost	2015 Net Trade Cost (\$)	Escalation to Q1 2021 (%)	Escalation to Q1 2021 (\$)	2021 Net Trade Cost (\$)	Pricing Notes
EAP				3	-	8	Overhead wall cabinet	LF	20.00	\$ 250.00	\$ 5,000					Incl.
EAP				3	-	8	Tall storage/shelving unit	EA	4.00	\$ 2,000.00	\$ 8,000					Incl.
EAP				3	-	8	Sink and faucet	EA	4.00	\$ 7,500.00	\$ 30,000					Incl.
							<b>New Collaboration / Break-out Space</b>				<b>\$ 522,434</b>				<b>\$ 522,434</b>	
EAP				3	-	8	<b>Flexible Small Group</b>									
EAP				3	-	8	New header, lintel, soffit	LF	23.00	\$ 120.00	\$ 2,760					Incl.
EAP				3	-	8	Operable glass wall, 9'-0" high	SF	207.00	\$ 250.00	\$ 51,750					Incl.
							<b>Flexible Small Group</b>				<b>\$ 54,510</b>				<b>\$ 54,510</b>	
EAP				3	-	8	<b>Important Connections (Pink Arrow)</b>									
EAP				3	-	8	Form opening in existing partition for new storefront	SF	864.00	\$ 10.00	\$ 8,640					Incl.
EAP				3	-	8	Interior storefront system, 9'-0" high (8'-0" length)	SF	360.00	\$ 90.00	\$ 32,400					Incl.
EAP				3	-	8	Double leaf glass door, 7'-0" high	Pair	12.00	\$ 8,000.00	\$ 96,000					Incl.
EAP				3	-	8	New header, lintel, soffit	LF	96.00	\$ 120.00	\$ 11,520					Incl.
							<b>Important Connections (Pink Arrow)</b>				<b>\$ 148,560</b>				<b>\$ 148,560</b>	
EAP				3	-	8	<b>Improved Sight Lines (Blue Arrow)</b>									
EAP				3	-	8	Form opening in existing partition for new storefront	SF	576.00	\$ 10.00	\$ 5,760					Incl.
EAP				3	-	8	Interior storefront system, 9'-0" high (8'-0" length)	SF	576.00	\$ 90.00	\$ 51,840					Incl.
EAP				3	-	8	New header, lintel, soffit	LF	64.00	\$ 120.00	\$ 7,680					Incl.
							<b>Improved Sight Lines (Blue Arrow)</b>				<b>\$ 65,280</b>				<b>\$ 65,280</b>	
EAP				3	-	8	<b>Operable Partition</b>									
EAP				3	-	8	Form opening in existing partition for new operable wall	SF	1,671.90	\$ 10.00	\$ 16,719					Incl.
EAP				3	-	8	New header, lintel, soffit	LF	185.80	\$ 120.00	\$ 22,296					Incl.
EAP				3	-	8	Operable wall, paired-panel system, 9'-0" high	SF	432.10	\$ 125.00	\$ 54,013					Incl.
EAP				3	-	8	Operable glass wall, 9'-0" high	SF	1,240.00	\$ 250.00	\$ 310,000					Incl.
							<b>Operable Partition</b>				<b>\$ 93,028</b>				<b>\$ 93,028</b>	
EAP				3	-	9	<b>Improved Outdoor Learning</b>									
EAP				3	-	9	Site demolition, earthworks, prep	SF	8,737.00	\$ 2.00	\$ 17,474					Incl.
EAP				3	-	9	Turf including subgrade (30%)	SF	2,621.10	\$ 4.00	\$ 10,484					Incl.
EAP				3	-	9	Pavers including subgrade (70%)	SF	6,115.90	\$ 25.00	\$ 152,898					Incl.
EAP				3	-	9	Precast seatwall, 6'-0" length	EA	16.00	\$ 2,500.00	\$ 40,000					Incl.
EAP				3	-	9	Raised planter, 3'-0" width	LF	96.00	\$ 400.00	\$ 38,400					Incl.
EAP				3	-	9	Lighted bollard	EA	8.00	\$ 1,500.00	\$ 12,000					Incl.
EAP				3	-	9	Trash receptacle	EA	2.00	\$ 1,500.00	\$ 3,000					Incl.
EAP				3	-	9	Single leaf gate	EA	2.00	\$ 500.00	\$ 1,000					Incl.
EAP				3	-	9	Modify / tie-into existing site stormwater	EA	2.00	\$ 10,000.00	\$ 20,000					Incl.
							<b>Improved Outdoor Learning</b>				<b>\$ 295,256</b>				<b>\$ 295,256</b>	
EAP				3	-	4	<b>Defined Entrance</b>									
EAP				3	-	4	Take-down and remove existing facade	SF	315.00	\$ 25.00	\$ 7,875					Incl.
EAP				3	-	4	Selective interior demolition (floor finish, ceiling finish, MEP, etc)	SF	267.00	\$ 20.00	\$ 5,340					Incl.
EAP				3	-	4	Exterior storefront facade (replace existing)	SF	315.00	\$ 100.00	\$ 31,500					Incl.
EAP				3	-	4	Interior storefront	SF	240.00	\$ 80.00	\$ 19,200					Incl.
EAP				3	-	4	Exterior single-leaf entrance door, including frame, finish, and hardware	EA	4.00	\$ 5,000.00	\$ 20,000					Incl.
EAP				3	-	4	Interior single-leaf entrance door, including frame, finish, and hardware	EA	4.00	\$ 5,000.00	\$ 20,000					Incl.
EAP				3	-	4	Walk-off entry mat	SF	267.00	\$ 45.00	\$ 12,015					Incl.
EAP				3	-	4	Architectural wall base	LF	27.00	\$ 35.00	\$ 945					Incl.
EAP				3	-	4	Architectural ACT ceiling	SF	267.00	\$ 45.00	\$ 12,015					Incl.
EAP				3	-	4	Paint finish to walls	SF	324.00	\$ 5.00	\$ 1,620					Incl.
EAP				3	-	4	Modify sprinkler heads	SF	267.00	\$ 15.00	\$ 4,005					Incl.
EAP				3	-	4	Modify HVAC	SF	267.00	\$ 75.00	\$ 20,025					Incl.
EAP				3	-	4	Modify lighting and branch power	SF	267.00	\$ 50.00	\$ 13,350					Incl.
EAP				3	-	4	Miscellaneous repairs to existing sitework at entrance	LS	1.00	\$ 10,000.00	\$ 10,000					Incl.
							<b>Defined Entrance</b>				<b>\$ 177,890</b>				<b>\$ 177,890</b>	
EAP				3	-	6	<b>Millwork and FF&amp;E</b>									
EAP				3	-	6	Art; base cabinet unit	LF	16.00	\$ 500.00	\$ 8,000					Incl.
EAP				3	-	6	Art; overhead wall cabinet	LF	16.00	\$ 250.00	\$ 4,000					Incl.
EAP				3	-	6	Art; tall storage/shelving unit	EA	2.00	\$ 2,000.00	\$ 4,000					Incl.
EAP				3	-	6	Art; sink and faucet	EA	2.00	\$ 5,000.00	\$ 10,000					Incl.
EAP				3	-	6	Art; demolition	EA	1.00	\$ 500.00	\$ 500					Incl.
EAP				3	-	6	6-12; base cabinet unit	LF	105.00	\$ 500.00	\$ 52,500					Incl.
EAP				3	-	6	6-12; overhead wall cabinet	LF	105.00	\$ 250.00	\$ 26,250					Incl.
EAP				3	-	6	6-12; tall storage/shelving unit	EA	42.00	\$ 2,000.00	\$ 84,000					Incl.
EAP				3	-	6	6-12; sink and faucet	EA	21.00	\$ 7,500.00	\$ 157,500					Incl.
EAP				3	-	6	6-12; demolition	EA	21.00	\$ 500.00	\$ 10,500					Incl.
EAP				3	-	6	Science lab; base cabinet unit	LF	210.00	\$ 650.00	\$ 136,500					Incl.
EAP				3	-	6	Science lab; lab equipment base/overhead unit	LF	36.00	\$ 1,000.00	\$ 36,000					Incl.
EAP				3	-	6	Science lab; tall storage/shelving unit	EA	9.00	\$ 3,000.00	\$ 27,000					Incl.
EAP				3	-	6	Science lab; sink and faucet	EA	30.00	\$ 5,000.00	\$ 150,000					Incl.
EAP				3	-	6	Science lab; demolition	EA	3.00	\$ 5,000.00	\$ 15,000					Incl.
EAP				3	-	6	SPED; base cabinet unit	LF	5.00	\$ 500.00	\$ 2,500					Incl.
EAP				3	-	6	SPED; overhead wall cabinet	LF	5.00	\$ 250.00	\$ 1,250					Incl.



